



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0479	Title:	Improve access to healthy school meals
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Primary Sponsor:	Raser, Holly	Status:	As Introduced
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$250,000	\$0	\$0	\$0
Federal Special Revenue	\$0	\$218,000	\$223,450	\$229,036
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$218,000	\$223,450	\$229,036
Net Impact-General Fund Balance	<u>(\$250,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 479 appropriates \$250,000 for the 2009 biennium to improve Montana student access to healthy school meals. Monies will be awarded to 50 school districts based upon need, capacity, and other criteria determined by the superintendent of public instruction. Federal reimbursements from the USDA are projected to increase by \$218,000 as a result of increased student participation in free and reduced price meal programs.

FISCAL ANALYSIS

Assumptions:

1. The selection criteria used for the proposed program will be similar to the selection criteria that the Office of Public Instruction used in 2001 for the School Breakfast Program Start-up grants. The criteria include the estimated number of students impacted, percentage of students eligible for free/reduced price meals, and district and community commitment.

2. The Office of Public Instruction can absorb the costs associated with administration of these grants.
3. As a result of the increased access and participation in school breakfast and lunch programs, federal reimbursements from the US Department of Agriculture to school districts (via OPI) are expected to increase by \$218,000 for FY 2009 and each year thereafter.
4. Inflation for the meals provided with increase by 2.5% per year after FY 2009.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Grants	\$250,000	\$218,000	\$223,450	\$229,036
<u>Funding of Expenditures:</u>				
General Fund (01)	\$250,000	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$218,000	\$223,450	\$229,036
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$218,000	\$223,450	\$229,036
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$250,000)	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date